

HEALTH AND WELLBEING BOARD FINAL PERFORMANCE MEASURE MONITORING REPORT OF THE 2013/14 DELIVERY PLANS

APPENDIX 5

Indicator	2013/14 Outturn	2013/14 Target	2014/15 (latest) Local Outturn	RAG (against 2013/14 target)	DOT (compared to previous outturn)	2014/15 (latest) London Average (National Average*)	Comments
HEALTHY LIVES MEASURES							
(Proportion of children in Year 6 who are obese)- Excess weight in 10-11 year olds (PHOF2.06ii)	26.50%	25.10%	42.30%	-	-	37.20%	New measure is excess weight
Proportion of adults (18+) who smoke	19.30%	21%	19.30%	GREEN	Same ⇔	17.30%	Latest data relates to 2013. Datasource GLA London Datastore.
Rate of admissions to hospital that are alcohol- related per 100,000 population (PHOF2.18)	2577	2424.3	634	GREEN	Better ↑	561.2	
Proportion of all in treatment, who successfully completed treatment and did not re-present within 6 months (opiates) (PHOF2.15)	9%	11%	4.20%	RED	Worse ↓	9.50%	
Successful completions of treatment for children and young people	-	74.50%	-	-	-	-	Data not available
Successful completion of alcohol treatment	33%	55%	-	-	-	-	Data not available
People arrested and identified as having substance misuse issues who are previously not known to the Drug Intervention Programme	57	20/month	-	-	-	-	Data not available
Number of binge drinking callouts (Incidents where London Ambulance Service have attended someone suffering from an alcohol related illness)	293	1273	-	-	-	-	Data not available
Numbers of screenings completed in primary care	-	25000	-	-	-	-	Data not available
Rate of people aged 15-24 testing positive for chlamydia (PHOf3.02)	1479	1800	1451	GREEN	Better ↑	2109	
Proportion of HIV infections diagnosed late (PHOF3.04)	32%	33%	29.90%	GREEN	Better ↑	42.60%	
HEALTHY LIVES & MATERNITY AND EARLY YEARS MEASURES							
Smoking status at time of delivery (PHOF 20.3)	3.00%	3.50%	3.20%	GREEN	Worse ↓	5.10%	
(Proportion of children in Reception who are overweight)- Excess weight measure (PHOF2.06i)	10.90%	10.80%	23.70%	-	-	22.90%	New measure is excess weight
Proportion of children in Reception who are obese	12.70%	13.10%					
(Proportion of children under 5 with tooth decay) *Tooth decay in children aged 5 (PHOF2.06ii)	27.90%	30.00%	*1.78%	-	-	*1.16%	
Proportion of children accessing dental services		62.9%					Data not available
Teenage pregnancy rate	24.30%	27.50%	18.70%	GREEN	Better ↑	21.30%	Datasource: GLA London datastore. Latest data is 2013.
MATERNITY AND EARLY YEARS MEASURES							
Proportion of women who are obese during pregnancy (BMI > 30)	-	12%	-	-	-	-	Data not available
Proportion of pregnant women who have an antenatal screening for HIV	-	Data Quality	-	-	-	*98.9%	Data not available
Proportion of pregnant women who have an antenatal screening for Downs Syndrome (Completion of lab request forms)	-	97%	-	-	-	-	Data not available
Proportion of pregnant women who have antenatal screenings for sickle cell and thalassaemia	-	Data Quality	-	-	-	*98.9%	Data not available

HEALTH AND WELLBEING BOARD FINAL PERFORMANCE MEASURE MONITORING REPORT OF THE 2013/14 DELIVERY PLANS

APPENDIX 5

Indicator	2013/14 Outturn	2013/14 Target	2014/15 (latest) Local Outturn	RAG (against 2013/14 target)	DOT (compared to previous outturn)	2014/15 (latest) London Average (National Average*)	Comments
Proportion of new born babies given a blood spot screening	-	95%	-	-	-	-	Data not available
Proportion of new born babies given a hearing screening (PHOF 2.21v)	-	95%	98.40%	GREEN	-	98.20%	
Child development at 2-2.5 years	-	TBC	-	-	-	-	Data not available
Rate of infant mortality (children who die before reaching their first birthday) (PHOF4.01)	5.3	5	5.0	GREEN	Better ↑	3.6	
Proportion of babies born with low birth weight (<2.5kg) (PHOF2.01)	4.1%	9%	5%	GREEN	Worse ↓	3.80%	
Proportion of mothers who breastfeed at birth (PHOF 2.02i)	86.80%	88.50%	-	-	-	*73.9%	Data not available
Proportion of mothers who are breastfeeding at 6-8 weeks	71.10%	71.50%	-	-	-	-	Data not available
Proportion of babies who receive the BCG vaccination when they are a year old	-	95%	-	-	-	-	Data not available
Proportion of babies who receive the DTap/IPV/Hib vaccination when they are a year old (PHOF3.03iii)	96.8%	95%	97.30%	GREEN	Better ↑	89.60%	Values estimated.
Proportion of babies who receive the MMR vaccination when they are two years old (PHOF3.03viii)	93.8%	95%	93.80%	AMBER	Same ⇔	87.30%	Values estimated.
Proportion of babies who receive the DTap/IPV/Hib vaccination when they are five years old	-	95%	-	-	-	-	Data not available
Proportion of babies who receive two doses of the MMR vaccination when they are five years old (PHOF 3.03ix)	93.4%	95%	93%	AMBER	Better ↑	86.60%	Values estimated.
LONG TERM CONDITIONS AND CANCER MEASURES							
Mortality rate from causes considered preventable (PHOF 4.03)	-	-	241.7	-	-	174.8	Data not available
Rate of deaths from causes considered preventable of persons under 75 (PHOF4.04ii)	-	107.4	71.30%	-	-	51.20%	Data not available
Rate of deaths from all cardiovascular diseases of persons under 75 (PHOF4.05ii)	107.5	81.4	108.6	RED	Worse ↓	81.5	
Rate of deaths from cancer of persons under 75 (PHOF4.05i)	150.2	124	165.4	RED	Worse ↓	138.6	
Rate of deaths from respiratory disease of persons under 75 (PHOF4.05i)	40.6	32.2	33.0	AMBER	Better ↑	18.1	
Percentage of people who are eligible for cancer screening who are screened: ⇒ Cancer screening (PHOF2.20i) ⇒ Cervical (PHOF2.20ii)	-	TBC with Public Health England	61.5% 69%	-	-	68.2% 70.2%	
Proportion of people who are eligible, who take up the NHS Health Check Programme (PHOF2.22ii)	15%	+12%	17.20%	GREEN	Better ↑	21.50%	
Proportion of people feeling supported to manage their condition	70%	91%	-	-	-	-	Data not available
Proportion of people who use services and carers who find it easy to find information about services	-	75%	-	-	-	-	Data not available
Overall satisfaction of people who use services with their care and support	-	66%	-	-	-	-	Data not available
Overall satisfaction of people with learning disabilities who use services with their care and support	-	93%	-	-	-	-	Data not available

Indicator	2013/14 Outturn	2013/14 Target	2014/15 (latest) Local Outturn	RAG (against 2013/14 target)	DOT (compared to previous outturn)	2014/15 (latest) London Average (National Average*)	Comments
Proportion of adults with learning disabilities in paid employment	-	9%	-	-	-	-	Data not available
Proportion of adults with learning disabilities who live in their own home or with their family	-	65%	-	-	-	-	Data not available
Quality of life as reported by carers	-	TBC	-	-	-	-	Data not available
Proportion of carers who report that they have been included or consulted in discussions about the person they care for	-	30%	-	-	-	-	Data not available
Health-related quality of life for carers	75%	45%	-	-	-	-	Data not available